

Impact statement for PE and Sports Premium 2017-18

Florence Melly is dedicated to use the funding to help improve the quality of PE. We aim to engage all pupils in the regular physical activity, raise the profile of PE and sport across the school, increase the confidence, knowledge and skills of all staff in teaching PE, offer a range of sporting activities and increase participation in competitive sport.

Sports Premium Funding for 2017/18 = £19410

Please see below a full breakdown of how we spend our funding and the expected outcomes.

Primary PE & Sports Premium Key Outcome Indicator	School focus planned impact on pupils	Actions to Achieve	Cost	Evidence	Actual Impact	Sustainability/ Next Steps
The engagement of all pupils in regular physical activity – kick starting healthy lifestyle.	Increased motivation and participation within PE lessons.	2 hours of PE per class which includes swimming for upper Key Stage 2.	£12792 JM Education to deliver PE and CPD across the school	Class PE Participation	High quality PE teaching and learning to enhance staffs CPD in delivering high quality PE to pupils.	High quality teaching and learning.
	Encourage participation of after school clubs run by JME coaches and school staff.	After school and lunchtime clubs are offered	Part of JM Education package and staff £300 Badminton	After school sports club registers and lunch time registers.	High attendance of after schools clubs and lunch time clubs.	Children to try out new sports and form links with local clubs, e.g. Liverpool Harriers, Brazil Football club and Liverpool Feds Football clubs
	Top up swimming course	Children who do not achieve swimming their 25m in the standard curriculum lessons will be put on a 2 week intense top up swimming course.	TBC	Be able to swim at least 25m. Register of children's progress from swimming baths.	Children will gain an essential life skill and be more confident in swimming.	High quality teaching and learning.
	Increased motivation and participation within Yoga to enhance healthy lifestyles	45minute lessons per week supplied in a 6 week programme for each year group on a half termly rota.	£1500	Class participation	All pupils able to participate and develop their social skills and explore low impact technical physical education.	Increasing knowledge and experience for a lifelong benefit in health and wellbeing.

	Sports Day	Arrange sports day for KS1 and KS2.		Key Stage participation	All pupils able to participate in our annual sports day regardless of ability. Activities suited and accessible by all children.	To develop opportunities to compete against one another.
The profile of PE and sport being raised across the school as a tool for whole school improvement.	Children eager to participate in lunch time clubs e.g. Cross country and football.	Cross country 4 times a week. Football coaching 3 times a week	Staff – N/A	Pupil Voice	Children made aware of up and coming competitions in different year groups	To develop opportunities to develop benefits from PE and sport through team building, pride in achievement and the importance of a healthy lifestyle.
	During assembly time children celebrate pupils performances and achievements in and out of school	Celebration assembly every Friday	N/A	Pupil Voice	Children feel pride in themselves and their teams.	Children to try out new sports
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	Leap into dance – specialist gymnastics coach	Specialist coaches to deliver high quality gymnastics and dance throughout the school. This will also be used as CPD for teachers to help deliver high quality lessons.	£2400	Lesson observations and end of term performances.	Children more confident in participating in gymnastics and teachers more confident in delivering gymnastic lessons.	High quality teaching and learning. Also CPD for staff to give them more confidence in teaching these topics in PE.
	To gain confidence in staff for delivering PE lessons.	Purchase a scheme of work to assist teachers e.g. Val Sabin	£800	This will give teachers plans and ideas to deliver high quality teaching	Teachers will be more confident in their ability to teach high quality lessons.	CPD for staff and high quality teaching and learning.
	Provide correct sports equipment to deliver lessons.	Purchase necessary sports equipment	£1000	Used in lessons	Children are provided with the correct equipment to participate in lessons	Equipment used properly and stored away correctly to ensure high delivery

					effectively.	of lessons.
Broader experience of a range of sports and activities offered to all pupils.	To broaden children's experiences.	LFC Foundation and Everton to deliver 1 hour of PE and PSHE lessons per week plus a free after school club for a year groups which is rotated each half term.		After school club register. Player visits to school, free match tickets, mini league and competitions	Children meet players. Some children gain the experience of going to watch Liverpool or Everton play in football matches.	This will continue to develop pupils confidence and self-esteem as well as the physical, health and social aspects of PE
	Residential Trips Children engaged in a variety of activities and given wider opportunities and experiences.	Year 6 – Great Tower Scouts Activity Centre Year 2 - TBC	TBC	Pupil Voices & photographs	Children gain experiences that they would not normally do e.g. rock climbing, abseiling, orienteering, caving, archery and other activities.	This will continue to develop pupils confidence and self-esteem as well as the physical, health and social aspects of PE
Increased participation in competitive sport.	Children eager to participate in competitions and represent the school.	Football competitions for 3 age groups. Cross country and athletics competitions	£670 entry fees Transport - Minibus and staffing £7116	Competitions entered: Cross country Athletics Football LFC Football Tournaments	Children competing in a variety of sporting activities	Encouraging wider participation.
	All children offered the chance to take part in a competitive competition.	Provide intra school competitions in football, badminton and cross country.	£100	Celebrate sporting achievement of all pupils regardless of ability	Increase pupil participation in sporting competition	All children included so they all get a taste of competitions.

Total expenditure £26,678 excluding residential and top up swimming costs

The sports premium budget will be used to cover most of the costs and the school will pay anything extra.